

**Government of Guam  
Report for the month of May 2008  
Budget Digest**

**PHILIPPINES**

<b>A5400 Account code</b>	<b>Appropriation Classification</b>	<b>FY 2008 Expenditures &amp; Encumbrances</b>
	<b>PERSONNEL SERVICES</b>	
111	Regular Salaries/Increments	0
112	Overtime/Special Pay	0
113	Benefits	0
	<b>OPERATIONS</b>	
230	Contractual services:	\$46,000.00
233	Office space rental:	0
240	Supplies & materials:	0
250	Equipment:	0
270	Workers compensation	0
271	Drug testing	0
280	Sub-recipient/sub grant	0
290	Miscellaneous	0
	<b>UTILITIES</b>	
361	Power	0
362	Water/sewer	0
363	Telephone/toll	0
450	<b>CAPITAL OUTLAY</b>	0
	<b>TOTAL APPROPRIATIONS</b>	<b>\$46,000.00</b>

**Notation**

Amount expended for May only	\$15,333.33
Number of <b>Patients</b> sent to Philippines for <b>May</b>	58
Amount spent per patient in Philippines for <b>May</b>	\$264.36
Number of <b>Escorts</b> sent to Philippines for <b>May</b>	75
Number of patients sent to Philippines for <b>Cumulative 2008</b>	441